

Fiscal Year 2009 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4243
CTD: 070289

Dysart Unified District

Fiscal Year 2009 Student Count		21,999.680
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Base Level	\$	3,332.56
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Career Ladder Percent	x	5.5%
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Weighted Student Count		29,855.499
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Sudden Growth Weighted Student Count Addn from APOR 55-2 Report	+	-
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TEI	x	1.0000
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Preliminary Budget Capacity**	\$	5,472,238
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Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$ -
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Small Program Adjustment (ARS 15-918.04.A.5)	+	\$ -
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Final Career Ladder Budget Capacity	\$	5,472,238
Capacity from Sudden Growth	\$	-

Preliminary Assessed Valuation plus SRP	\$	1,381,000,352
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(Final Assessed Values will be used when they are made available)

Increased QTR for Career Ladder		0.22
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Required Local Funding from QTR*	\$	3,038,201
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(Elementary and High School Local Funding calculated independently)

Final Career Ladder Budget Capacity	\$	5,472,238
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Estimated Local Funding (AV/100*Inc. QTR)	\$	3,038,201
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Preliminary Estimated State Aid	\$	2,434,037
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Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	2,434,037
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* A.R.S. §15-901 sets the base level amount for FY09 at \$3,291.42

**Please note that the FY09 Preliminary Career Ladder Budget Capacity calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2008 apportionment - these values are subject to change as FY08 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2008.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.